

## BCAT FORFEITURE

FY 2009  
07-01-08 -- 06-30-09

Forfeiture Revenues	\$681,161.89
Forfeiture Expenses	
Office Supplies	\$27,215.27
Travel	\$0.00
Training	\$17,888.23
Capital/Transportation	\$7,409.50
Guns and Ammunition	\$157,556.40
Contracted Services	\$89,500.00
<b>Total Expenses</b>	<b>\$299,569.40</b>

FY 2010  
07-01-09 -- 06-30-10

Forfeiture Revenues	\$571,443.63
Forfeiture Expenses	
Office Supplies	\$59,340.92
Travel	\$17,015.74
Training	\$38,601.83
Capital/Transportation	\$21,722.13
Contracted Services	\$9,369.36
<b>Total Expenses</b>	<b>\$146,049.98</b>

FY 2011 AS OF MARCH 21, 2011  
07-01-10 -- 03-21-11

Forfeiture Revenues	\$569,147.32
Forfeiture Expenses	
Office Supplies	\$37,554.32
Travel	\$4,450.52
Training	\$0.00
Capital/Transportation	\$81,073.33
Contracted Services	\$14,872.64
<b>Total Expenses</b>	<b>\$137,950.81</b>